

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2011
(Rs. in lakhs)

S. No	Particulars	1	2	3	4	5
		Figures for 3 months ended 30.9.2011	Corresponding 3 months in the previous year	Year to date figures for the Current Period	Year to date figures for the previous year	Previous Accounting Year ended 31.3.2011
		Unaudited				(Audited)
1	Net Sales / Income from Operations	394.66	426.26	828.96	839.50	1,606.45
	Other Operating Income	-	-	-	-	-
2	Total Expenditure :-					
a	Increase / Decrease in Stock in Trade and work in progress	-	-	-	-	-
b	Consumption of Raw materials	-	-	-	-	-
c	Purchase of traded goods	-	-	-	-	-
d	Employees cost	27.55	22.62	55.42	46.47	110.08
e	Repairs & Maintenance Expenses	114.22	91.99	259.84	188.27	401.91
f	Electricity Charges	20.68	41.86	50.24	93.82	137.08
g	Depreciation	68.60	73.35	139.72	147.44	291.03
h	Other Expenditure	13.24	15.23	29.49	30.70	59.00
	TOTAL	244.29	245.05	534.71	506.70	999.10
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	150.37	181.21	294.25	332.80	607.35
4	Other Income	12.83	17.03	28.09	24.13	62.04
5	Profit before Interest and exceptional Items (3+4)	163.20	198.24	322.34	356.93	669.39
6	Interest	11.03	37.24	23.27	67.96	98.50
7	Profit after Interest but before Exceptional Items (5 - 6)	152.17	161.00	299.07	288.97	570.89
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	152.17	161.00	299.07	288.97	570.89
10	Provision for Taxation					
	Current	53.00	53.00	108.00	103.00	228.00
	Deferred Tax Liability	(3.78)	(6.03)	(10.72)	(12.54)	(21.72)
	Fringe Benefit Tax	-	-	-	-	-
11	Net Profit (+) / Loss from Ordinary Activities after tax - (9 - 10)	102.95	114.03	201.79	198.51	364.62
12	Extraordinary Items (net of tax expenses Rs.)	-	-	-	-	-
13	Net Profit (+) / Loss (-) from Ordinary Activities after tax (11 - 12)	102.95	114.03	201.79	198.51	364.62
14	Proposed Dividend including Dividend Tax	-	-	-	-	55.79
15	Transfer to General reserve	-	-	-	-	200.00
16	Balance carried forward to Balance sheet	102.95	114.03	201.79	198.51	108.83

17	Paid up Equity Share Capital (Face Value Rs.10/-)	400.00	400.00	400.00	400.00	400.00
18	Reserves excluding Revaluation reserves of previous accounting year	-	-	-	-	2,734.61
19	Earnings Per Share (EPS)					
	a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualized)	2.57	2.85	5.04	4.96	9.12
	b) Basic and diluted EPS after Extraordinary items for the period , for the year to date and for the previous year (not annualized)	2.57	2.85	5.04	4.96	9.12
20	Aggregate of Non-Promoter Share Holdin					
	Number of Shares	1940702	1940702	1940702	1940702	1940702
	Percentage of Shareholding	48.52%	48.52%	48.52%	48.52%	48.52%
21	Promoters and promoter group shareholding					
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	Number of Shares	-	-	-	-	-
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	-- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	Number of Shares	2059305	2059305	2059305	2059305	2059305
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-- Percentage of shares (as a % of the total share capital of the company)	51.48%	51.48%	51.48%	51.48%	51.48%

NOTES:

- The above statement of financial results for the quarter ended September 2011 was reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on 31.10.2011.
- The Un Audited results were subjected to limited audit review by the Statutory Auditors
- Segmentwise reporting is not applicable since the company's sole activity is Promotion and Maintenance of Software Technology Park.
- Status on Investors Complaints for the quarter ended September 2011

Complaints pending at the beginning of the Quarter	NIL
Complaints received during the Quarter	24
Complaints disposed off during the Quarter	24
Complaints lying unresolved at the end of the Quarter	NIL

For and on behalf of the Board

Place : Chennai
Date : 31.10.2011

C. RAMACHANDRAN
DIRECTOR